

HOUSING DEPARTMENT

The 15th February, 1990

No. 5/1/89-IHg.—In exercise of the powers conferred on him under section 24 of the Haryana Housing Board Act, 1971 and all other powers enabling him in this behalf, the Governor of Haryana is pleased to sanction the programme to be undertaken by the Housing Board, Haryana, Chandigarh during the year 1989-90.

2. This programmed is published here under as required by section 25 of the said Act, particulars of the New and continued programmed to be undertaken by the Housing Board, Haryana during the year 1989-90.

TIRLOCHAN SINGH,

Financial Commissioner and Secretary to Government, Haryana,
Housing Department.

ABSTRACT OF SCHEDULE OF WORKS EXPENDITURE FOR THE YEAR 1989-90 (in Lacs)

Serial No.	Name of Head	Estimated cost	Actual Exp. till 3/87	Actual Exp. in 1987 88	Actual Exp. 1-4-88 to 30-6-88	Anticipated expenditure 1-7-88 to 31-3-89	Total achievement during 88 89	Total achievement during 88-89	Balance cost	Anticipated for 1989-90
1	2	3	4	5	6	7	8	9	10	11
1	(a) Provision of works (continued schemes) as per Annexure A-I	3309.75	1355.11	871.26	108.56	547.78	656.34	2812.71	427.04	149.07
	(b) Provision for new works/schemes as per annexure II	4827.75	—	—	—	15.00	15.00	15.00	4812.75	562.00
2	Provision for exp. to be incurred on finalisation of completed colonies as per Annexure B	3601.62	3367.64	24.95	2.75	51.77	54.52	3447.11	155.38	112.74
3	Provision of Development works as per Annexure C	787.37	164.03	33.66	6.34	189.87	196.21	393.90	393.47	241.67
	(i) Existing Scheme									
	(ii) New Schemes	56.35	—	—	—	—	—	—	56.35	15.00
	For cement and other advances	—	—	—	—	—	—	—	—	20.00
	Total	12582.84	4886.78	929.87	117.65	804.42	922.07	6738.72	5844.99	1100.48

ANNEXURE I

SCHEME OF WORK EXPENDITURE FOR THE YEAR 1989-90 ON CONTINUED SCHEME/NEW SCHEMES

Sr. No.	Name of work/ Scheme	Category of house	No. of houses	Estimated cost	Actual Exp. till 3/87	Actual Exp. in 87-88	Actual Exp. 1-4-88 to 30-6-88	Anticipated Exp. 1-7-88 to 31-3-89	Total Achievement during 88-89	Total Achievement till 88-89	Balance cost	Anticipated for 89-90	Rem. rks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Continued Scheme													
1	Kalka	LIG	132	26.26	23.82	0.01	—	2.43	2.43	26.26	—	—	
		MIG	392	150.31	133.25	4.76	0.49	10.62	11.11	149.12	1.19	1.19	
		HIG	148	91.72	84.11	6.04	1.58	—	1.58	91.73	(-)0.01	—	
		HIG(S)	4	5.50	2.94	—	—	2.56	2.56	5.50	—	—	
		Shopping Booths	11	1.99	1.79	—	—	0.20	0.20	1.99	—	—	
		Total	687	275.78	245.91	10.31	2.07	15.81	17.88	274.60	1.18	1.19	
2	Panchkula Sector-19	LIG	784	152.59	134.86	1.91	—	14.08	14.08	150.85	1.74	1.74	
		Shopping Booths	11	2.62	1.98	—	—	0.64	0.64	2.62	—	—	
		Total	795	155.21	136.84	1.91	—	14.72	14.72	153.47	1.74	1.74	
3	Nangal Sodhian Pinjore Ph-I	LIG	100	16.50	13.96	0.07	—	2.19	2.19	16.22	0.28	0.28	
		MIG	94	31.00	19.46	7.02	0.28	4.24	4.52	31.00	—	—	
		EWS	44	4.40	—	3.61	0.72	0.07	0.79	4.40	—	—	
		HMT Type-I	79	3.66	3.27	—	—	0.39	0.39	3.66	—	—	
		Type-II	126	5.54	5.14	—	—	0.40	0.40	5.54	—	—	
		Type-III	62	2.40	2.17	—	—	0.23	0.23	2.40	—	—	
		Total	505	63.50	44.00	10.70	1.00	7.52	8.52	63.22	0.28	0.28	
4	Ambala City	LIG	495	89.10	77.10	14.02	0.02	0.68	0.70	91.82	(-)2.72	—	
		MIG	310	111.63	66.30	26.62	0.36	8.32	18.68	101.60	10.00	0.50	
		HIG	78	34.32	21.27	—	—	2.05	2.05	23.32	11.00	0.50	
		EWS	28	2.00	1.40	—	—	1.40	1.40	2.80	—	—	
		Total	911	237.82	166.07	40.64	0.38	12.45	12.83	219.54	18.28	1.00	

1	2	3	4	5	6	7	8	9	10	11	12	13	14
5	Kurukshetra Poket-I	HIG HIG-II LIG Total	26 60 62 148	18.20 30.00 12.09 60.29	1.63 5.41 8.46 15.50	10.34 12.34 4.47 27.15	0.43 2.89 — 3.32	2.00 4.80 — 6.80	2.43 7.69 — 10.12	14.40 25.44 12.93 52.77	3.80 4.52 (—)0.84 7.52	2.80 1.56 (—)0.84 3.52	
6	Kurukshetra Poket-II	HIG MIG-IIB MIG-IIA MIG. I LIG EWS Total	20 18 20 64 117 32 271	14.00 9.00 10.40 19.80 21.80 3.20 78.20	— 0.02 — 0.03 0.02 — 0.07	0.02 5.08 4.36 14.54 11.59 0.18 35.77	0.02 — 0.07 0.95 0.82 1.00 2.86	10.96 1.90 4.37 3.68 8.37 2.02 31.30	10.98 1.90 4.44 4.63 10.20 3.02 35.17	11.00 7.00 8.80 19.20 20.80 3.20 70.00	3.00 2.00 1.60 0.60 1.00 — 8.20	0.20 0.20 1.60 0.60 0.00 — 2.60	
7	Cheka	LIG MIG-I MIG-IIB HIG Total	54 13 16 15 98	7.02 3.90 8.00 10.50 29.42	2.27 — — — 2.27	0.75 — — — 0.75	— — — — —	4.00 — — — 4.00	4.00 — — — 4.00	7.02 — — — 7.02	— 3.90 8.00 10.50 22.40	— — — — —	
8	Sonepat	HIG MIG-IIB LIG EWS Total	50 95 186 379 710	35.00 47.50 35.40 33.85 151.75	4.46 4.46 11.01 2.67 22.60	10.05 16.15 16.11 9.90 52.21	0.52 1.85 1.00 4.08 7.45	10.97 20.04 7.28 10.20 48.49	11.49 21.89 8.28 14.28 55.94	26.00 42.50 35.40 26.85 130.75	9.00 5.00 — 7.00 21.00	5.00 0.20 — 0.20 5.40	
9	Panipat	HIG MIG-I MIG-IIA MIG-IIB LIG EWS Total	60 204 58 76 351 127 166	42.00 61.20 23.20 38.00 63.44 10.92 243.76	6.35 22.89 8.27 4.19 30.46 — 81.16	13.23 26.15 8.32 18.70 17.57 4.94 18.91	6.03 0.03 — 1.26 0.02 — 7.34	10.39 10.13 6.61 10.85 2.39 0.50 41.35	16.42 10.16 6.61 12.11 2.41 0.98 48.69	36.00 59.20 23.20 35.00 29.44 5.92 218.76	6.00 2.00 — 3.00 9.00 5.00 25.00	0.20 0.10 — 0.10 0.50 0.10 1.00	

1	2	3	4	5	6	7	8	9	10	11	12	13	14
10	Narwana	EWS	26	2.37	—	2.10	0.01	0.26	0.27	2.37	—	—	
		LIG	66	11.33	6.45	3.93	0.11	0.84	0.95	11.33	—	—	
		MIG-II-A	25	7.65	2.84	4.24	0.07	0.50	0.57	7.65	—	—	
		MIG-II-B	25	9.24	2.21	6.15	0.51	0.37	0.88	9.24	—	—	
		HIG	24	16.80	—	—	—	—	—	—	16.80	—	Not to be constructed
		Total	166	47.39	11.50	16.42	0.70	1.97	2.67	30.59	16.80	—	
11	Rohtak	Ph. II-EWS	230	21.27	3.09	17.13	—	1.05	1.05	21.27	—	—	
		LIG	442	82.80	38.87	33.70	4.66	2.57	7.23	79.80	3.00	0.10	
		MIG-I	70	22.40	6.78	13.46	0.01	2.15	2.16	22.40	—	—	
		MIG-II-A	104	38.32	—	20.50	7.11	4.71	11.82	32.32	6.00	0.10	
		MIG-II-B	60	31.50	—	23.57	3.78	2.15	5.95	29.50	2.00	0.10	
		HIG	54	36.55	—	28.28	2.84	2.43	5.27	33.55	3.00	0.10	
		Total	960	232.84	48.74	136.64	18.40	15.06	33.46	218.84	14.00	0.40	
12	Faridabad,												
	Sector-3	LIG	1952	338.09	335.04	29.75	2.53	1.77	4.30	369.09	19.00	0.00	
		MIG	580	251.48	158.31	59.58	5.49	2.04	7.53	225.42	26.06	7.06	
		HIG	96	67.50	4.53	61.53	0.15	1.29	1.44	67.50	—	—	
		Total	2628	707.07	497.88	150.86	8.17	5.10	13.27	662.01	45.06	7.06	
13	Faridabad,												
	Sector 21-C	Type-I	78	39.00	—	—	—	—	—	—	—	—	
		Type-II	58	40.60	—	31.57	8.17	80.96	89.13	120.70	15.00	0.20	
		Type-III	51	56.10	—	—	—	—	—	—	—	—	
		Total	187	135.70	—	31.57	8.17	80.96	89.13	120.70	15.00	0.20	
14	Faridabad,	MIG	86	35.32	19.79	9.70	0.14	1.00	1.14	30.63	4.69	3.69	
	Sector-29	HIG-I	26	19.23	13.04	0.11	0.03	4.05	4.08	17.23	2.00	0.10	
		Total	112	54.55	32.83	9.81	0.17	5.05	5.22	47.86	6.69	3.79	

1	2	3	4	5	6	7	8	9	10	11	12	13	14
15.	Nuh	LIG	20	3.46	2.96	0.75	—	—	—	3.71	(—) 0.25	—	
		HIG	8	4.47	3.65	0.92	—	—	—	4.57	(—) 0.10	—	
		MIG	20	6.13	3.87	2.81	—	—	—	6.68	(—) 0.55	—	
		Total	48	14.6	10.48	4.48	—	—	—	14.96	(—) 0.90	—	
16.	Gurgaon Sector-5	LIG	109	23.52	15.70	4.47	0.01	1.00	1.01	21.18	2.34	2.34	
		MIG	56	22.12	7.11	12.76	0.08	1.00	1.08	20.95	1.17	1.17	
		HIG	18	9.16	3.56	4.88	0.02	0.70	0.72	9.16	—	—	
		Total	183	54.80	26.37	22.11	0.11	2.70	2.81	5.29	3.51	3.51	
17.	Saraswatiwihar, Chhakkarpur Gurgaon	EWS	260	25.59	12.73	5.96	(—) 0.12	4.01	3.89	22.58	3.01	3.01	
		LIG	180	30.72	—	18.55	3.00	9.17	12.17	30.72	—	—	
		Type-I	209	104.50	—	48.95	11.27	34.28	45.55	94.50	10.00	0.10	
		Type-II	188	135.36	—	51.16	8.13	60.07	68.20	119.36	16.00	0.10	
		Type-III	177	141.60	—	71.53	9.71	50.36	60.07	131.60	10.00	0.10	
		Total	1014	437.77	12.73	196.15	31.99	157.89	189.88	398.76	39.01	3.31	
18.	Jind Ph. IV	HIG	42	28.73	—	5.11	2.33	15.67	18.00	23.11	5.62	3.62	
		MIG-II.B	30	14.82	—	2.52	1.26	7.74	9.00	11.52	3.30	2.30	
		MIG-II.A	26	9.67	—	0.01	0.53	7.47	8.00	8.01	1.66	1.66	
		MIG-I	79	23.24	—	9.05	3.59	8.41	12.00	21.05	2.19	1.19	
		LIG	339	57.87	—	17.54	8.68	22.32	31.00	48.54	9.33	5.33	
		Total	516	134.33	—	34.23	16.39	61.61	78.00	112.23	22.10	14.10	

1	2	3	4	5	6	7	8	9	10	11	12	13	14
19. Govt. Staff Quarters, Sec. 15-A Faridabad													
		Type-I	24	27.00	—	0.03	—	10.00	10.00	10.03	16.97	16.97	
		Type-II	12	27.00	—	00.3	—	10.00	10.00	10.03	16.97	16.97	
		Total	36										
20. Head Office building.													
			1	50.00	0.16	—	—	—	—	0.16	49.84	2.00	
		Total	1	50.00	0.16	—	—	—	—	0.16	49.84	2.00	
21. Palwal :													
	EWS		127	11.67	—	—	—	—	—	—	—	—	
	LIG		82	14.00	—	—	—	—	—	—	—	—	
	MIG-I		46	13.53	—	0.11	0.01	25.00	25.01	25.12	50.44	40.00	
	MIG-II. A		20	7.44	—	—	—	—	—	—	—	—	
	MIG-II.B		17	8.40	—	—	—	—	—	—	—	—	
	HIG		30	20.52	—	—	—	—	—	—	—	—	
	Total		322	75.56	—	0.11	0.01	25.00	25.01	25.12	50.44	40.00	
22. Ferozepur Zirka													
	LIG D/S		52	16.93	—	—	0.01	—	0.01	0.01	16.92	16.00	
	MIG D/S		36	21.69	—	—	0.01	—	0.01	0.01	21.68	21.00	
	HIG D/S		4	4.33	—	—	0.01	—	0.01	0.01	4.32	4.00	
	Total		92	42.95	—	—	0.03	—	0.03	0.03	42.92	41.00	
Grand Total													
				3309.75	1355.11	871.26	108.56	547.78	656.34	2882.71	427.04	149.07	—

ANNEXURE II

PROVISION FOR NEW SCHEMES/WORKS

Sr. No.	Name of work/scheme	Category of houses	No. of houses	Estimated cost in lacs.	Actual cost till 3/87	Actual exp. in 87-88	Actual exp. 1-4-88 to 30-6-88	Anticipated expenditure 1-7-88 to 31-3-89	Total achievement during 88-89	Total achievement 88-89	Balance cost	/ mtr. rate for 89-90	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NEW SCHEME													
1.	Gurgaon Sec. 31-32A (Three storeyed Self-Financing Scheme)	Type I	432	388.80	—	—	—	5.00	5.00	5.00	383.80	50.00	—
		Type II	264	409.20	—	—	—	5.00	5.00	5.00	404.20	50.00	—
		Type III	198	396.00	—	—	—	5.00	5.00	5.00	391.00	50.00	—
		Total	894	1,194.00	—	—	—	15.00	15.00	15.00	1,179.00	150.00	—
2.	Gurgaon Sec. 10-A III Storeyed.	LIG	756	164.81	—	—	—	—	—	—	164.81	40.00	—
		MIG	144	99.36	—	—	—	—	—	—	99.06	25.00	—
		HIG	66	92.40	—	—	—	—	—	—	92.40	25.00	—
		Total	966	356.57	—	—	—	—	—	—	356.57	90.00	—
3.	Bhiwani Sec. 13	EWS	512	—	—	—	—	—	—	—	—	—	To be constructed under loan scheme.
		LIG	362	64.73	—	—	—	—	—	—	64.73	30.00	—
		MIG I	97	40.26	—	—	—	—	—	—	40.26	15.00	—
		MIG II	73	35.41	—	—	—	—	—	—	35.41	10.00	—
		HIG I	50	35.19	—	—	—	—	—	—	35.19	10.00	—
		HIG II	39	33.74	—	—	—	—	—	—	33.74	5.00	—
		Total	1,144	209.33	—	—	—	—	—	—	209.33	70.00	—

1	2	3	4	5	6	7	8	9	10	11	12	13	14
4.	Panipat Sector 24	EWS	415	—	—	—	—	—	—	—	—	—	To be constructed under cash loan scheme
	LIG		570	99.18	—	—	—	—	—	—	99.18	3.00	—
	MIG I		108	44.82	—	—	—	—	—	—	44.82	2.00	—
	MIG II		81	39.29	—	—	—	—	—	—	39.29	2.00	—
	HIG I		57	39.33	—	—	—	—	—	—	39.33	2.00	—
	HIG II		43	37.20	—	—	—	—	—	—	37.20	1.00	—
	Total		1274	259.82	—	—	—	—	—	—	259.82	10.00	—
5	Daruhara Sec. 6	EWS	171	—	—	—	—	—	—	—	—	10.00	To be constructed under cash loan scheme
	LIG		235	40.89	—	—	—	—	—	—	40.89	10.00	—
	MIG-I		45	18.68	—	—	—	—	—	—	18.68	5.00	—
	MIG-II		34	16.49	—	—	—	—	—	—	16.49	5.00	—
	HIG I		23	15.87	—	—	—	—	—	—	15.87	5.00	—
	HIG II		18	15.57	—	—	—	—	—	—	15.57	5.00	—
	Total		526	107.50	—	—	—	—	—	—	107.50	30.00	—
6	Ambala Sec. 8	EWS	166	—	—	—	—	—	—	—	—	—	To be constructed under cash loan scheme
	LIG		218	39.67	—	—	—	—	—	—	39.67	3.00	—
	MIG I		43	17.85	—	—	—	—	—	—	17.85	2.00	—
	MIG II		33	16.01	—	—	—	—	—	—	16.01	2.00	—
	HIG I		23	15.87	—	—	—	—	—	—	15.87	1.50	—

1	2	3	4	5	6	7	8	9	10	11	12	13	14
		HIG II	17	14.71	—	—	—	—	—	—	14.71	1.50	—
		Total	510	104.11	—	—	—	—	—	—	104.11	10.00	—
7	Ambala Sec. 19	EWS	100	9.00	—	—	—	—	—	—	9.00	8.00	—
		Total	100	9.00	—	—	—	—	—	—	9.00	8.00	—
													To be constructed under cash loan scheme
8	Yamunanagar Sec. 17	EWS	215	—	—	—	—	—	—	—	—	—	—
		LIG	296	51.50	—	—	—	—	—	—	51.50	20.00	—
		MIG I	56	23.24	—	—	—	—	—	—	23.24	10.00	—
		MIG II	42	20.37	—	—	—	—	—	—	20.37	8.00	—
		HIG I	29	20.01	—	—	—	—	—	—	20.01	7.00	—
		HIG II	22	19.03	—	—	—	—	—	—	19.03	5.00	—
		Total	660	134.15	—	—	—	—	—	—	134.15	50.00	—
9	Faridabad Sec. 46 III storeyed	LIG	3450	752.10	—	—	—	—	—	—	752.10	18.00	—
		MIG	648	447.12	—	—	—	—	—	—	447.12	11.00	—
		HIG	300	420.00	—	—	—	—	—	—	420.00	11.00	—
		Total	4398	1619.22	—	—	—	—	—	—	1619.22	40.00	—
10	Karnal	EWS	322	—	—	—	—	—	—	—	—	—	To be constructed under cash loan scheme
		LIG	456	79.34	—	—	—	—	—	—	79.34	3.00	—
		MIG I	86	35.69	—	—	—	—	—	—	35.69	2.00	—
		MIG II	66	32.01	—	—	—	—	—	—	32.01	2.00	—
		HIG I	46	31.7	—	—	—	—	—	—	31.74	2.00	—
		HIG II	34	29.14	—	—	—	—	—	—	29.14	1.00	—
		Total	1020	207.92	—	—	—	—	—	—	207.92	10.00	—

1	2	3	4	5	6	7	8	9	10	11	12	13	14
11	Kuru- EWS ksbetra Sec. 3		188	—	—	—	—	—	—	—	—	—	—
	LIG		260	45.24	—	—	—	—	—	—	45.24	3.00	—
	MIG I		49	20.34	—	—	—	—	—	—	20.34	2.00	—
	MIG II		37	17.95	—	—	—	—	—	—	17.95	2.00	—
	HIG I		26	17.94	—	—	—	—	—	—	17.94	2.00	—
	HIG II		20	17.30	—	—	—	—	—	—	17.30	1.00	—
	Total		580	118.77	—	—	—	—	—	—	118.77	10.00	—
12	Narnaul EWS		212	—	—	—	—	—	—	—	—	—	—
	LIG		292	50.81	—	—	—	—	—	—	50.81	3.00	—
	MIG I		55	22.83	—	—	—	—	—	—	22.83	2.00	—
	MIG II		42	20.37	—	—	—	—	—	—	20.37	2.00	—
	HIG I		29	20.01	—	—	—	—	—	—	20.01	2.00	—
	HIG II		22	19.03	—	—	—	—	—	—	19.03	1.00	—
	Total		652	133.05	—	—	—	—	—	—	133.05	10.00	—
13	Panch- Type I kula Sec. 14		126	66.15	—	—	—	—	—	—	66.15	15.00	—
	Type II (Govt. Hous- ing)		144	95.04	—	—	—	—	—	—	95.04	20.00	—
	Type III		54	48.60	—	—	—	—	—	—	48.60	10.00	—
	Type IV		36	41.58	—	—	—	—	—	—	41.58	10.00	—
	Type V		8	14.88	—	—	—	—	—	—	14.88	5.00	—
	Type VI		8	24.00	—	—	—	—	—	—	24.00	5.00	—
	Total		376	290.25	—	—	—	—	—	—	290.25	65.00	—

1	2	3	4	5	6	7	8	9	10	11	12	13	14
14	Taoru	HIG	4	5.60	—	—	—	—	—	—	5.60	0.50	—
		MIG	28	19.32	—	—	—	—	—	—	19.32	2.00	—
		LIG	28	6.10	—	—	—	—	—	—	6.10	0.50	—
		Total	60	31.02	—	—	—	—	—	—	31.02	3.00	—
15	Nagina	HIG	4	5.60	—	—	—	—	—	—	5.60	0.50	—
		MIG	24	16.56	—	—	—	—	—	—	16.56	2.00	—
		LIG	20	4.36	—	—	—	—	—	—	4.36	0.50	—
		Total	48	26.52	—	—	—	—	—	—	26.52	3.00	—
16	Pouhana	HIG	4	5.60	—	—	—	—	—	—	5.60	0.50	—
		MIG	24	16.56	—	—	—	—	—	—	16.56	2.00	—
		LIG	20	4.36	—	—	—	—	—	—	4.36	0.50	—
		Total	48	26.52	—	—	—	—	—	—	26.52	3.00	—
	G. Total		12784	4827.75	—	—	—	15.00	15.00	15.00	4812.75	562.00	—

ANNEXTURE 'B'
SCHEDULE OF EXPENDITURE ON FINALISATION OF COMPLETED COLONIES/SCHEMES

Sr. No.	Name of work Scheme	Category of houses	No. of houses	Estimated cost	Actual Exp. till 3/87	Actual Exp. in 87-88	Actual Exp. 1-4-88 to 30-6-88	Anticipated Exp. 1-7-88 to 31-3-89	Total Achievement during 88-89	Total Achievement till 88-89	Balance Cost	Anticipated for 89-90	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Panchkula, Sector 15	LIG	648	98.72	88.21	0.24	—	—	—	88.45	10.27	2.00	—
	Panchkula, Sector 11	MIG	697	222.98	203.74	0.39	—	—	—	204.13	18.85	5.00	—
	Panchkula, Sector 6	MIG	29	19.18	25.75	0.33	—	—	—	26.08	(—)6.90	—	—
	Total		1374	340.88	317.70	0.96	—	—	—	318.66	22.22	7.00	—
2	Kaithal	LIG	62										
		MIG	52										
		HIG(L)	10	27.35	27.04	0.31	—	—	—	27.35	—	—	—
		HIG(U)	16										
	Total		140	27.35	27.04	0.31	—	—	—	27.35	—	—	—
3	Ambala Cantt	MIG	180										
		LIG	701	121.24	117.18	0.21	—	—	—	117.39	3.85	2.00	—
	Total		881	121.24	117.18	0.21	—	—	—	117.39	3.85	2.00	—
4	Rural Houses at Lohara Barwala	Rural Houses	116	6.96	6.91	0.05	—	—	—	6.96	—	—	—
	Total		116	6.96	6.91	0.05	—	—	—	6.96	—	—	—

1	2	3	4	5	6	7	8	9	10	11	12	13	14
5	Panipat	LIG	432										
		MIG	331	264.27	241.46	0.65	—	0.50	0.50	242.61	21.66	21.66	
		HIG (U)	186										
		HIG (L)	64										
		Total	1013	264.27	241.46	0.65	—	0.50	0.50	242.61	21.66	21.66	—
6	Kurukshetra	MIG-I	26	19.76	18.54	—	—	0.50	0.50	19.04	0.72	0.72	—
		MIG-II	44										
		Total	70	19.76	18.54	—	—	0.50	0.50	19.04	0.72	0.72	—
7	Sonapat Police Housing 440 sft. 350 sft. & 600 sft.	Police Housing	92	54.51	47.33	2.03	—	1.50	1.50	50.86	3.65	3.65	—
		Total	92	54.51	47.33	2.03	—	1.50	1.50	50.86	3.65	3.65	—
8	Karnal, Sector-6	HIG, MIG, LIG, HIG (S)	1509	526.61	477.09	6.41	1.30	9.70	11.00	444.50	32.11	32.11	—
		Total	1509	526.61	477.09	6.41	1.30	9.70	11.00	494.50	32.11	32.11	—
9	Rural Housing Karnal	Rural	—	33.15	27.52	(—)0.09	—	1.50	1.50	28.93	4.22	4.22	—
		Total	—	33.15	27.52	(—)0.09	—	1.50	1.50	28.93	4.22	4.22	—
10	Rohtak Phase-I	EWS, LIG MIG & Shop	317	43.75	41.26	—	—	0.20	0.20	41.46	2.29	2.29	—
		Total	317	43.75	41.26	—	—	0.20	0.20	41.46	2.29	2.29	—
11	Rohtak Ph. II	EWS, LIG, MIG-B, MIG-A	288	44.08	41.99	—	—	0.20	0.20	42.19	1.89	1.89	—
		Total I	288	44.08	41.99	—	—	0.20	0.20	42.19	1.89	1.89	—

1	2	3	4	5	6	7	8	9	10	11	12	13	14
12	Hissar Ph. I	EWS, LIG MIG-A, MIG-B	76	7.95	7.78	—	—	0.10	0.10	7.88	0.07	0.07	—
		Total	76	7.95	7.78	—	—	0.10	0.10	7.88	0.07	0.07	—
13	Sirsa Ph. I	EWS, LIG, MIG-A, MIG-B	433	38.65	33.51	0.01	—	0.50	0.50	34.02	4.63	4.63	—
		Total	433	38.65	33.51	0.01	—	0.50	0.50	34.02	4.63	4.63	—
14	Bhiwani	EWS, LIG, MIG	379	57.88	51.71	—	—	0.50	0.50	52.21	5.67	5.67	—
		Total	379	57.88	51.71	—	—	0.50	0.50	52.21	5.67	5.67	—
15	Adampur	LIG	97	23.27	22.62	—	—	0.10	0.10	22.72	1.05	1.05	—
		Total	97	23.77	22.62	—	—	0.10	0.10	22.72	1.05	1.05	—
16	Sonepat Ph. III	LIG, MIG, HIG (U) HIG (L)	359	76.00	74.89	0.21	—	0.90	0.90	76.00	—	—	—
		Total	359	76.00	74.89	0.21	—	0.90	0.90	76.00	—	—	—
17	Jind Ph. III	EWS, LIG, MIG-A, MIG-B	155	21.63	19.23	—	—	0.50	0.50	19.73	1.90	1.90	—
		Total	155	21.63	19.23	—	—	0.50	0.50	19.73	1.90	1.90	—
18	Hissar Ph. II	LIG, MIG, HIG-I, HIG-II,	768	310.29	288.72	0.50	—	10.00	10.00	299.22	11.07	11.07	—
		Total	768	310.29	288.72	0.50	—	10.00	10.00	299.22	11.07	11.07	—

1	2	3	4	5	5	5	7	8	9	10	11	12	13	14
19	Hissar Ph. III	LIG, MIG, HIG	669	161.93	144.58	8.01	0.07	6.00	6.07	158.66	3.27	3.27		
		Total	669	161.93	144.58	8.01	0.07	6.00	6.07	158.66	3.27	3.27		
20	Sirsa Ph. II	LIG, MIG	621	134.80	126.82	3.70	0.35	3.93	4.28	134.80	—	—		
		Total	621	134.80	126.82	3.70	0.35	3.93	4.28	134.80	—	—		
21	Police Housing Sirsa	Police housing	94	50.94	41.08	0.31	—	2.70	2.70	44.09	6.85	6.85		
		Total	94	50.94	41.08	0.31	—	2.70	2.70	44.09	6.85	6.85		
22	Rural Housing of various villages under Hissar Divn.	Rural housing	—	57.64	56.35	0.15	0.07	0.50	0.57	57.07	0.57	0.57		
		Total	—	57.64	56.35	0.15	0.07	0.50	0.57	57.07	0.57	0.57		
23	Nuh.	LIG, MIG-II, HIG-I	84	30.59	30.50	0.09	0.13	—	0.13	30.72	(—) 0.13	—		
		Total	84	30.59	30.50	0.09	0.13	—	0.13	30.72	(—) 0.13	—		
24.	Hathin	LIG, MIG, HIG	32	16.06	16.19	—	—	—	—	16.19	(—) 0.13	—		
		Total	32	16.06	16.19	—	—	—	—	16.19	(—) 0.13	—		
25.	Rewari	LIG, MIG, HIG	232	83.81	88.85	0.21	0.02	—	0.02	89.08	(—) 5.27	—		
		Total	232	83.81	88.85	0.21	0.02	—	0.02	89.08	(—) 5.27	—		

1	2	3	4	5	6	7	8	9	10	11	12	13	14
26	Rural Housing Scheme under Faridabad Division	Rural Houses	99	5.94	6.38	(-)-0.09	—	—	—	6.29	(-)-	0.35	—
		Total	99	5.94	6.38	(-)-0.09	—	—	—	6.29	(-)	0.35	—
27	Faridabad Sector-29	LIG, MIG, HIG-I	2084	615.45	585.35	0.13	0.04	1.90	1.94	587.42		28.03	—
		HIG-II, Total	2084	615.45	585.35	0.13	0.04	1.50	1.54	587.42		28.03	—
28	Gurgaon, Sector-7	LIG, MIG, HIG	302	79.60	69.45	0.93	—	9.22	9.22	79.60		—	—
		Total	302	79.60	69.45	0.93	—	9.22	9.22	79.60		—	—
29	Sonepat	EWS, LIG	144	12.71	11.99	—	0.40	0.32	0.72	12.71		—	—
		Total	144	12.71	11.99	—	0.40	0.32	0.72	12.71		—	—
30	Faridabad, Sector-10	MIG-B, MIG-A, EWS, LIG	1082	129.58	125.57	—	—	—	—	125.57		4.01	0.50
		Total	1082	129.58	125.57	—	—	—	—	125.57		4.01	0.50
31	Rural Housing of various villages Gurgaon Division	Rural Housing	—	56.97	56.67	0.07	—	—	—	56.74		0.23	0.10
		Total	—	56.97	56.67	0.07	—	—	—	56.74		0.23	0.10
32	Police Housing, Kurukshetra	Police Housing	96	52.02	51.65	0.17	—	—	—	51.82		0.20	0.20
		Total	96	52.02	51.65	0.17	—	—	—	51.82		0.20	0.20
33	Panchkula, Sector-10	MIG	217	57.45	56.11	0.02	—	—	—	56.13		1.32	—
		LIG	331	37.40	37.62	—	—	—	—	37.62	(-)-0.22	—	—
		Total	548	94.85	93.73	0.02	—	—	—	93.75		1.10	1.32
34	Completed works Sectors-23, 28, Faridabad	—	—	—	—	—	0.37	0.50	0.87	0.87		—	—
		Total	—	—	—	—	0.37	0.50	0.87	0.87		—	—
		Grand Total	—	3601.62	3367.64	24.95	2.75	51.77	54.52	3447.11		155.38	112.74

ANNEXURE 'C'

EXPENDITURE ON DEVELOPMENT WORK ON CONTINUED SCHEME/NEW SCHEME DURING THE YEAR 1989-90

Sr. No.	Name of works/ Scheme	Category of houses	No. of houses	Estima- ted cost	Actual Exp. till 3/87	Actual Exp. 87-88	Actual Exp. 1-4-88 to 30-6-88	Antici- pated Exp. 1-7-88 to 31-3-89	Total Achieve- ment during 88-89	Total Achieve- ment till 88-89	Balance cost	Antici- pated for 89-90	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
CONTINUED SCHEME :													
1	Kalka Ph-I	—	—	41.80	19.86	7.62	0.31	10.00	10.31	37.79	4.01	4.01	
2	Nangal Sodhan	—	—	112.15	23.65	4.21	0.68	15.00	15.68	43.54	68.61	43.00	
3	Ambala City	—	—	52.13	25.01	9.66	4.80	10.00	14.80	49.47	2.66	2.66	
4	Ambala Cantt.	—	—	49.90	40.52	0.11	—	—	—	41.03	8.57	6.00	
5	Police Housing Colony, Sonapat	—	—	9.18	0.72	0.34	—	8.12	8.12	9.18	—	—	
6	Jind Phase IV	—	—	47.86	—	—	—	25.00	25.00	25.00	22.86	18.00	
7	Rewari	—	—	12.69	9.71	1.00	—	1.98	1.98	12.69	—	—	
8	Cheska	—	—	14.52	0.18	0.17	0.16	4.00	4.16	4.51	10.01	8.00	
9	Nuh	—	—	19.39	7.61	3.17	0.04	—	—	10.82	8.57	—	
10	Hathin	—	—	8.28	3.51	0.38	—	—	—	3.89	4.39	—	
11	Saraswati Vihar Chakkarpur, Gurgaon	—	—	278.46	—	—	0.35	50.00	50.35	50.35	228.11	130.00	
12	Hissar Ph-II	—	—	49.25	17.73	5.16	—	26.36	26.36	49.25	—	—	
13	Sirsa Phase-II	—	—	31.93	14.31	1.58	—	16.04	16.04	31.93	—	—	

[illegible]